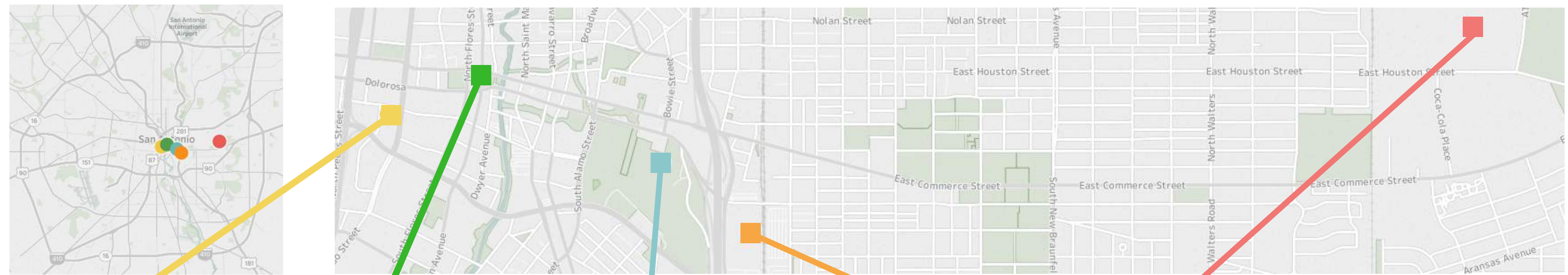


# RETROCOMMISSIONING PROGRAM

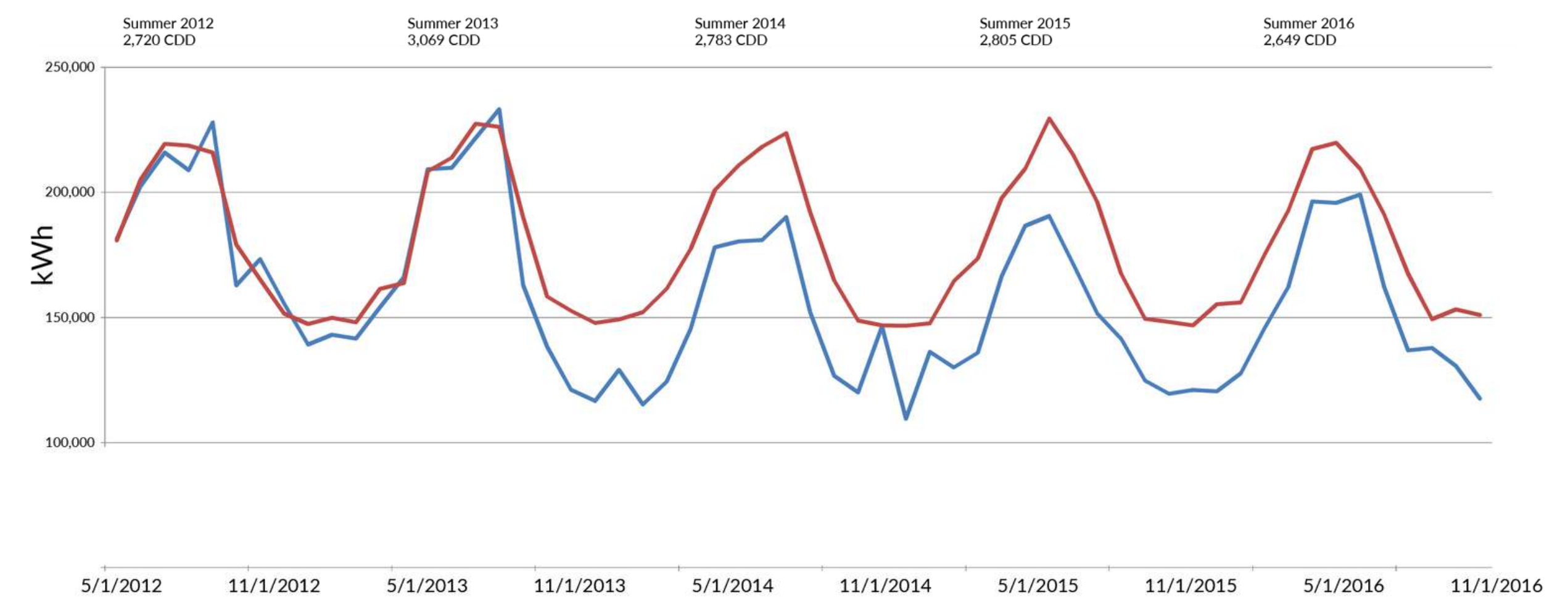


PUBLIC SAFETY HQ	MUNICIPAL PLAZA	HENRY B. GONZALEZ CONVENTION CENTER	ALAMODOME	AT&T CENTER	TOTAL
234,000 sq.ft. 182,700 kWh SAVINGS	111,000 sq.ft. 327,600 kWh SAVINGS	1,464,719 sq.ft. 1,133,629 kWh SAVINGS	910,167 sq.ft. 1,577,905 kWh SAVINGS	750,000 sq.ft. 1,263,305 kWh SAVINGS	3,469,886 sq.ft. 4,485,139 kWh SAVINGS

## RETROCOMMISSIONING SHOWS PERSISTENCE

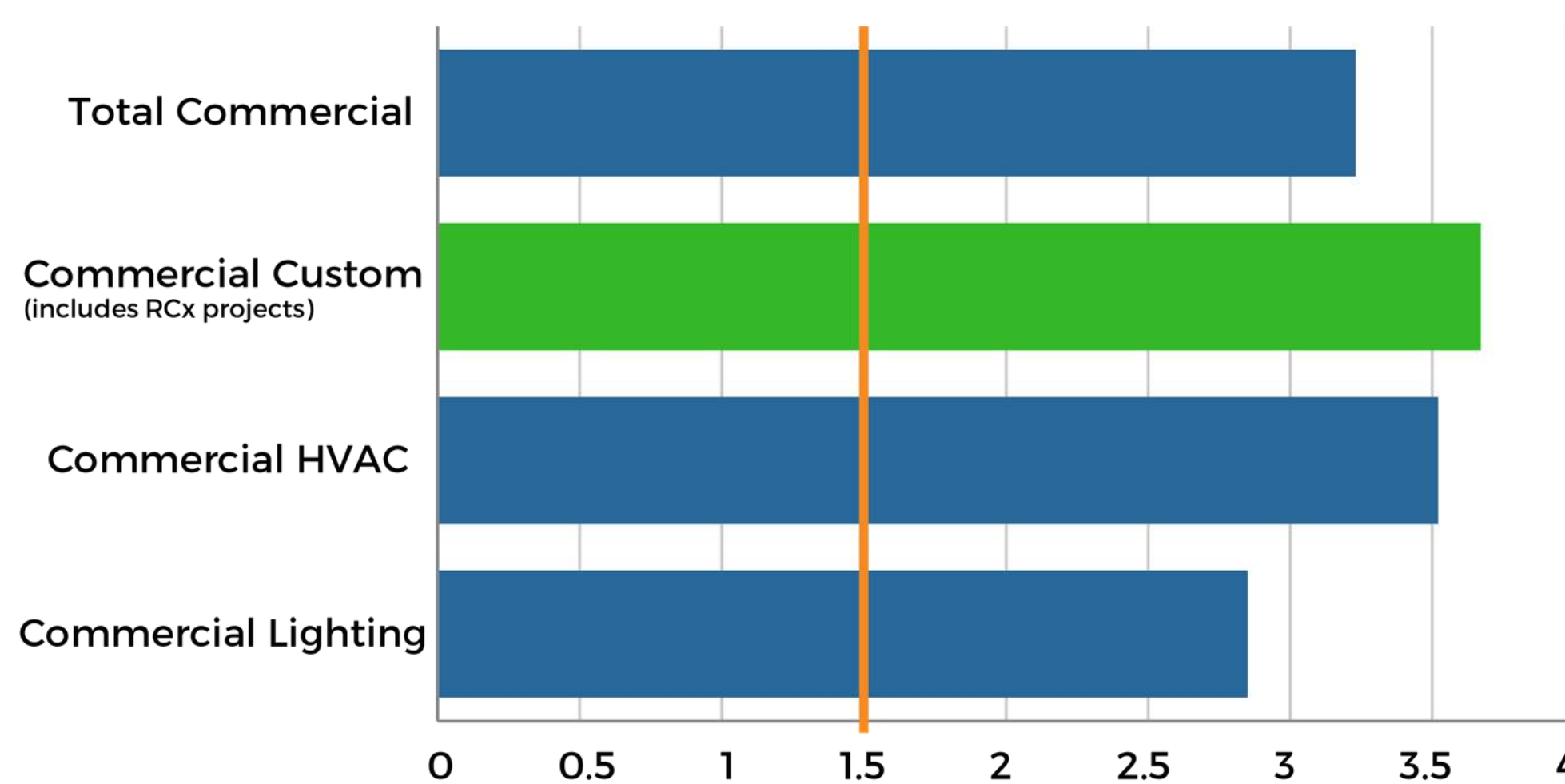
### The Municipal Plaza Continues To Exceed Expectations

- Initial Verified Annual Savings: 327,600 kWh
- Verified Annual Savings after 3 years: 344,229 kWh
- 105% Realization Rate



## RETROCOMMISSIONING BENEFITS EVERYBODY

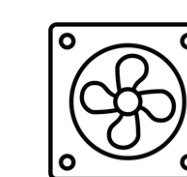
### RCx Eclipses Utility Cost Effective Target of 1.5 UCT



### Occupants, Operators, and Owners Win



Occupant comfort



Extend equipment life



Lower energy costs

**CPS ENERGY STEP PROGRAM**

# CPS ENERGY STEP PROGRAM



## WHAT IS THE STEP PROGRAM?

CPS Energy's Save for Tomorrow Energy Plan (STEP) is an aggressive energy conservation program. The goal of the program is to save 771 MW of electricity between 2009 and 2020. The total cost of the program for this duration will be approximately \$849 million. Benefits include:

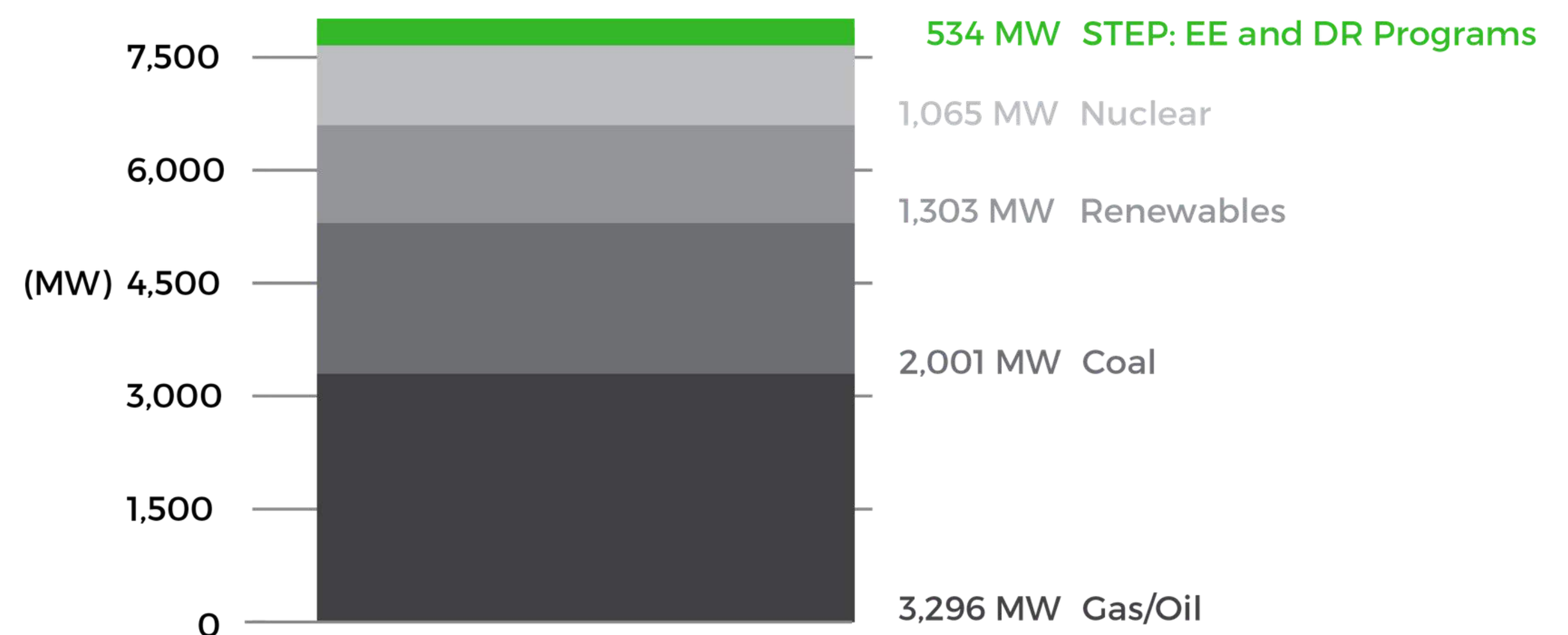
- Reducing system fuel costs and producing fuel savings for customers
- Lowering customer's energy use and their monthly bill
- Delaying the need for additional generation capacity in the future and alleviating corresponding rate increases to support the cost of the new generation
- Providing environmental benefits from reduced emissions

## SO, HOW ARE WE DOING?

### STEP Demand Reductions Are On Track

**534 MW** cumulative step program savings. Includes estimated FY 2017 savings.

### STEP Program Contributes Roughly 6% of CPS Energy's Generating Capacity



Source: CPS Energy Financial Fact Card, January 31, 2016