# PG&E ESA Whole Home Pilot

Bryce Dias
Pacific Gas and Electric Company (PG&E)
Customer Programs, Income Qualified & Disadvantaged Communities





## **Snapshot: PG&E ESA Whole Home Pilot**

#### **Current Status:**

120 projects completed / 79 in installation phase

Average energy savings: 13-16%

1 partial electrification project completed in 2023

Target 200+ electrified homes (approx. 10% of projects)

#### **Key Pilot Design Features:**

**Data-driven** customer targeting

Meter-based energy savings

Ongoing monitoring & education

**Performance-based** testing post-installation

#### **Home Characteristics:\***

Central Valley (Climate Zones 11 - 12 - 13)

**Single-Family Detached** homes

**Dual-Fuel** service (gas & electric)

No recent ESA treatment (past 1 year)

#### **Pilot Treatment Plans:**

**1,979** Total

**575** Plus (5-15% savings)

**1,404** Deep\*\* (15-50% savings)

Installations: Q4 2022-Q4 2025

#### **Avg. Project Cost:**

**\$12k** Low end (5-15% tier)

**\$15k** Mid-range (16-25% tier)

**\$20k** High end (26%+ tier)

**\$240** remediation

#### **Measures:**

ESA Basic + Plus

**Electrification Appliances** 

Heat Pump HVAC + WH

**Envelope Improvements** 

<sup>\*\*</sup>Deep includes 216 electrification projects



## **Decarbonization Through Electrification**

#### Electrification in the low-income segment -> Bill impacts are critically important.

ESA Pilot Plus/Deep will explore the feasibility of electrifying appliances as an alternative to installing furnaces and gas water heaters, supporting decarbonization in under-represented communities, while ensuring bill savings.

- To electrify or not electrify?
- Near term vs. long term perspective on electrification & affordability
- Near term opportunities:
  - Rate selection
  - Load shifting
  - Education
  - New technologies
  - Advance screening & monitoring

#### Pilot advance screening & monitoring:

- Data-driven customer targeting
- Electric distribution & service capacity assessment
- Energy saving estimates, scenarios & rate options
- Ongoing bill monitoring via NMEC\*
- Future follow-ups to provide additional offerings

#### **Conclusions:**

- A pilot provides the opportunity to test new approaches, collect data, and determine how to scale electrification for the low-income segment.
- Throughout the pilot, PG&E will remain highly selective and careful to monitor customer's realized savings.

<sup>\*</sup>NMEC stands for Normalized Meter-based Energy Consumption and refers to a process of estimating energy savings from advanced metering infrastructure.

## Thank you!

Follow-up:

Bryce Dias, Program Manager

e: bryce.dias@pge.com

