



About Holy Cross Energy

- Founded in 1939
- Not-for-profit rural electric co-op
- Headquartered in Glenwood Springs
- Serving Eagle, Pitkin, Garfield Counties
- Providing safe, reliable, affordable, and sustainable energy

250 MW peak demand

3,000 miles of distribution lines

120 miles of transmission lines

1,107 miles of underground line

1,856 miles of overhead line

\$125,000,000 annual revenue

45,000+ Members 62,000+ Meters 170+ Employees



Our 100x30 Goal

To achieve this goal by 2030, we must partner with our members and communities to incorporate new, clean, dispatchable resources into our power supply mix:



Energy Efficiency

Obtain an additional 0.25% per year of energy efficiency improvements



Cleaner Wholesale Power

Incorporate new, clean, dispatchable resources into HCE's power supply mix.



Local Clean Energy Resources

Continue our existing agreements for energy from local biomass, hydro, solar, & coal mine methane projects



Distributed Energy Resources

5 MW of Distributed Energy Resources, including rooftop solar, distributed local solar arrays, & energy storage.



Smart Electrification

Encourage the expanded use of electricity for transportation, building heating & cooling, & industrial processes



HCE Residential Rates

- Regular Residential
 - \$0.11 per kWh
 - no Demand Charge
- Optional Time of Use Rate
 - \$0.06 per kWh Off-Peak (9-4pm)
 - \$0.24 per kWh On-Peak (4-9pm)



Methods of Load Management



Direct Load Control ("Active")

Residential Batteries

EV Chargers

HP Water Heaters?

EV Telematics?



Behavioral Demand Response ("Passive")

C&I

Heat Tape

V2X



Pay for Performance

Pitkin County Microgrid

V2X

Set it and forget it



Tariffs

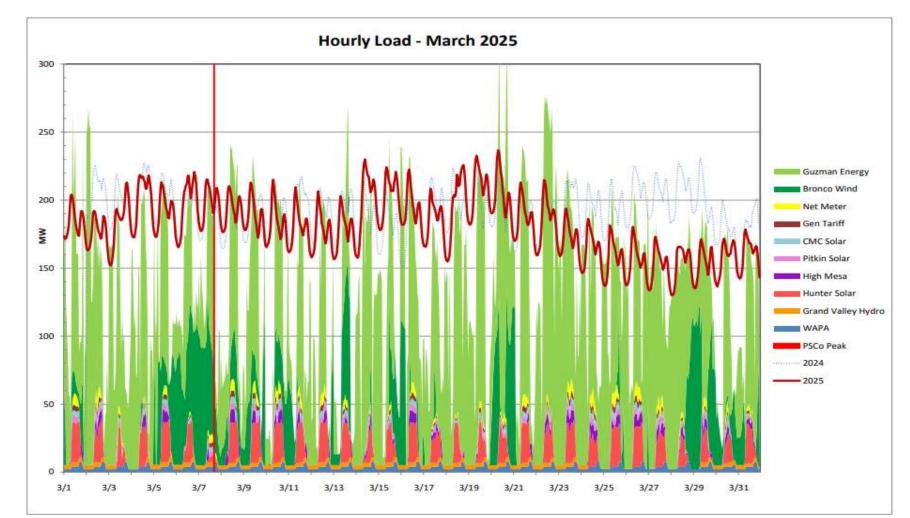
TOU

Demand Charge



What is Load Management used for Now?

Monthly Peak-Shaving @ Bulk System Level





What might Load Management do in the Future?

- Distribution System
 - Avoid panel upgrades
 - Defer transformer upgrades triggered by electrification
 - Minimize feeder upgrades
- Optimize for Renewable Generation / Emissions
- Market Participation
 - FERC Order No. 2222
 - Colorado moving towards RTO
- Resilience



Key Challenges



OEM & DERMS / Aggregator Fees



Cyber Security



Quantifying Value & Avoided Cost @ Distribution Level



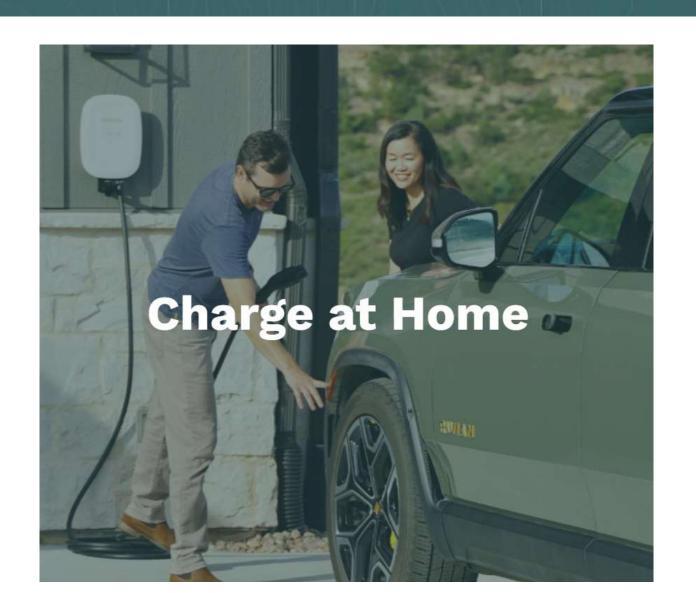
Simplicity vs Complexity





Charge at Home

- 500 Level 2 Chargers
- Started in 2019 exclusively with ChargePoint
- Expanded to include Wallbox and Emporia (briefly included EnelX)
- Direct Load Control but member can Opt-Out





Expanding Charge @ Home

- EV-based Telematics?
- Set it and Forget it?
- Additional EVSE?
- V2X?





Pitkin County Microgrid

- Resilience = Primary Purpose
- 4 MW Battery + 5 MW Solar
- Harnessing "Blue Sky" Benefits
- No DERMS / API Integration
- Event-Based Notifications for Optional Dispatch
- M&V via AMI Meter Data
- Pay for Performance (kW/Month Capacity)
- Pathway for V2X?



Thank You!

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